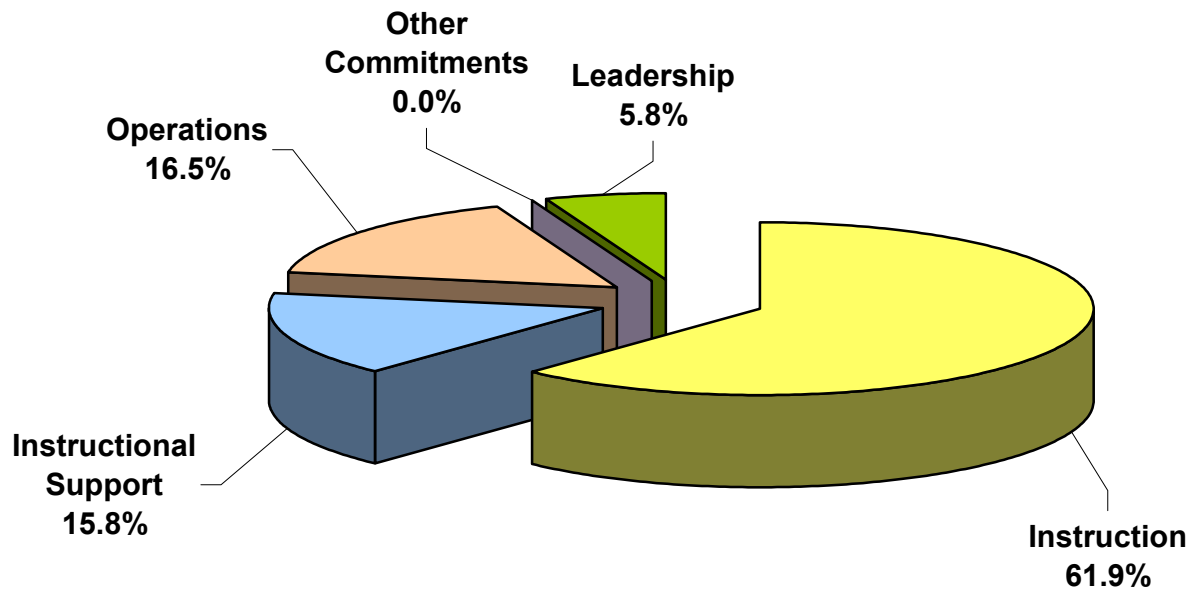
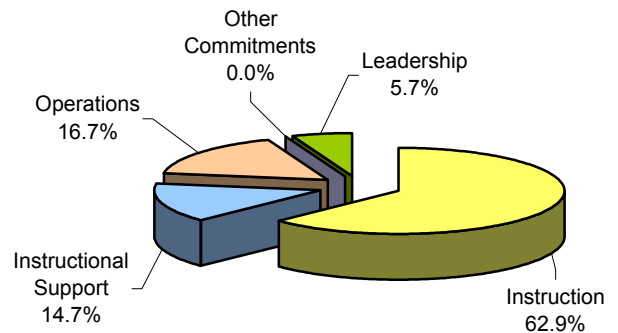


# Smithfield School Departments

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



High School Enrollment (ADM): 874	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,757,365	\$6,587	61.9%
Instructional Support	\$1,471,495	\$1,684	15.8%
Operations	\$1,536,217	\$1,758	16.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$543,082	\$621	5.8%
Total High School Expenditures	\$9,308,159	\$10,650	100.0%
Total District & %-High School-To-District	\$30,920,198	\$12,188	30.1%